

# Georgia Vocational Rehabilitation Services (GVRS)

## Board Meeting

*Tuesday, November 10, 2020*

MS Teams



GVRA



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Georgia Vocational  
Rehabilitation Agency

# Chairman's Welcome

- Welcome & Remarks
- Roll Call and Agenda
- Previous Board Meeting Minutes Approval

# Executive Director's Report

## Chris Wells, Executive Director



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# Program Highlights

- Roosevelt Warm Springs
  - Return of Students
  - Students Served
- Cave Spring Center
  - Virtual
  - Students Served
- Disability Adjudication Services
  - Hiring
  - Case Management System
- Georgia Industries for the Blind
  - Revenues
  - Existing Orders
- Business Enterprise Program
  - Vendor Operations

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# Agency Highlights

- Customer Call Center Initiative
- Employee Appreciation Initiative
- Office Visits (Executive Director)
- Policy and Procedures Initiative
- Annual Report
- Agency Budget



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# GVRA Budget Report

<b>Object Classes</b>	<b>Expenditures 10/31</b>	<b>Current Budget</b>	<b>% of Budget FY 2021</b>
<b>300-Personal Services</b>	<b>\$23,324,830</b>	<b>\$85,114,601</b>	<b>27%</b>
<b>301-Regular Operating Expenses</b>	<b>2,592,318</b>	<b>8,005,438</b>	<b>32%</b>
<b>303-Motor Vehicle Purchases</b>	<b>0</b>	<b>0</b>	
<b>304-Equipment</b>	<b>1,014,571</b>	<b>176,754</b>	<b>574%</b>
<b>305-Computer Charges</b>	<b>1,321,285</b>	<b>6,235,629</b>	<b>21%</b>
<b>306-Real Estate Rentals</b>	<b>3,416,016</b>	<b>9,248,556</b>	<b>37%</b>
<b>307-Telecommunications</b>	<b>866,657</b>	<b>2,283,756</b>	<b>38%</b>
<b>309-Capital Outlay</b>	<b>0</b>	<b>0</b>	
<b>312-Contractual Services</b>	<b>9,929,349</b>	<b>16,651,818</b>	<b>60%</b>
<b>314-Transfers</b>	<b>0</b>	<b>40,916</b>	<b>0%</b>
<b>315-Grants and Benefits</b>	<b>9,673,816</b>	<b>46,849,802</b>	<b>21%</b>
<b>319-Other</b>	<b>0</b>	<b>1,470,843</b>	<b>0%</b>
<b>Total Expenditures</b>	<b>\$52,138,842</b>	<b>\$176,078,113</b>	<b>30%</b>



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# Vocational Rehabilitation Budget

<b>Object Class</b>	<b>Expenditures 10/31</b>	<b>Current Budget</b>	<b>% of Budget FY 2021</b>
300-Personal Services	\$8,155,406	\$31,275,740	26%
301-Operating Expenses	416,564	1,582,001	26%
303-Motor Vehicle Purchases	0	0	
304-Equipment	0	0	
305-Computer Charges	532,958	1,779,283	30%
306-Real Estate Rentals	1,747,344	4,037,282	43%
307-Telecommunications	368,398	965,717	38%
309-Capital Outlay	0	0	
312-Contractual Services	1,168,341	1,959,345	60%
315-Grants and Benefits	6,140,212	25,789,802	24%
319-Other	0	1,470,843	
<b>Total Expenditures</b>	<b>\$18,529,223</b>	<b>\$68,860,013</b>	<b>27%</b>

# Vocational Services Report

Dr. Christine Fleming  
Vocational Services Director



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# **Vocational Rehabilitation**

## **As of October 2020**

129 counselors (counselor 1 = 54 and counselor 2= 75)

35 Pre-Employment Specialists

17 Employment Specialists

97 Assistants

## **As of October 8, 2020**

23,329 individuals being served

7,169 potentially eligible students

278 individuals successfully secured employment and maintained for 90 days

1,349 individuals exited without job



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# VR Performance Goals

	SFY 21 Goal	As of 10.08.2020
Applicants	9,600	884
Eligibility	6,400	858
IPE	4,267	824
Services		13,342
Job Ready		791
Employed		826
Closed successfully employed over 90 days	2,500	278



# Highlights

## Introduction of new District Managers

<b>District 1 =</b>	<b>Tamika Wright</b>
<b>District 2 =</b>	<b>Jason Williams</b>
<b>District 3 =</b>	<b>Brandon Worthey</b>
<b>District 4 =</b>	<b>Shari Kaplan</b>
<b>District 5 =</b>	<b>Nakisial Cromwell</b>
<b>District 6 =</b>	<b>Lee Davis</b>
<b>District 7 =</b>	<b>Recruiting</b>
<b>District 8 =</b>	<b>Candace Mims</b>



# Highlights

- **Rehabilitation Services Administration**
  - Monitoring Visit 10/15-12/2/2020
  - State Plan Amendment
- **VR Strategic Planning**
  - Initiated Restructuring within VR
  - Continuing with organizational improvements
  - Order of Selection/Priority Category
- **AWARE**
  - Exploring the functionality of AWARE
  - Identifying opportunities for improvement
  - As restructure organization will modify CIS

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# **Chairman - New/Old Business**

- Re-appointment of Vincent Martin and Faye Perdue
- 2021 GVRS Board Calendar

# State Rehabilitation Council Report

Kate Brady, Chair



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# Statewide Independent Living Council Update

Shelley Simmons, Executive Director



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## Current SILC Activities

- Conducted an APRIL Conference Workshop – 231 participants
- Annual Report – Completed  
Revised the SPIL. Waiting on GVRA approval before submitting to ACL

# Public Comments and Adjournment

Tom Wilson, Chair



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