Georgia Vocational Rehabilitation Services (GVRS) Board Meeting

Tuesday , November 10, 2020 MS Teams

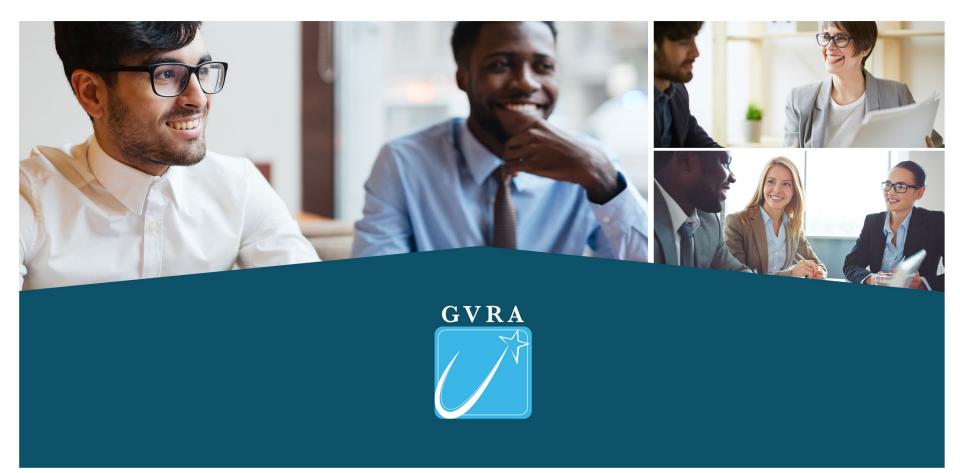




Chairman's Welcome

- Welcome & Remarks
- Roll Call and Agenda
- Previous Board Meeting Minutes Approval

Executive Director's ReportChris Wells, Executive Director





Program Highlights

- Roosevelt Warm Springs
 - Return of Students
 - Students Served
- Cave Spring Center
 - Virtual
 - Students Served
- Disability Adjudication Services
 - Hiring
 - Case Management System
- Georgia Industries for the Blind
 - Revenues
 - Existing Orders
- Business Enterprise Program
 - Vendor Operations



Agency Highlights

- Customer Call Center Initiative
- Employee Appreciation Initiative
- Office Visits (Executive Director)
- Policy and Procedures Initiative
- Annual Report
- Agency Budget



GVRA Budget Report

	Expenditures		% of Budget
Object Classes	10/31	Current Budget	FY 2021
300-Personal Services	\$23,324,830	\$85,114,601	27%
301-Regular Operating Expenses	2,592,318	8,005,438	32%
303-Motor Vehicle Purchases	0	0	
304-Equipment	1,014,571	176,754	574%
305-Computer Charges	1,321,285	6,235,629	21%
306-Real Estate Rentals	3,416,016	9,248,556	37%
307-Telecommunications	866,657	2,283,756	38%
309-Capital Outlay	0	0	
312-Contractual Services	9,929,349	16,651,818	60%
314-Transfers	0	40,916	0%
315-Grants and Benefits	9,673,816	46,849,802	21%
319-Other	0	1,470,843	0%
Total Expenditures	\$52,138,842	\$176,078,113	30%



Vocational Rehabilitation Budget

Object Class	Expenditures 10/31	Current Budget	% of Budget FY 2021
300-Personal Services	\$8,155,406	\$31,275,740	26%
301-Operating Expenses	416,564	1,582,001	26%
303-Motor Vehicle Purchases	0	0	
304-Equipment	0	0	
305-Computer Charges	532,958	1,779,283	30%
306-Real Estate Rentals	1,747,344	4,037,282	43%
307-Telecommunications	368,398	965,717	38%
309-Capital Outlay	0	0	
312-Contractual Services	1,168,341	1,959,345	60%
315-Grants and Benefits	6,140,212	25,789,802	24%
319-Other	0	1,470,843	
Total Expenditures	\$18,529,223	\$68,860,013	27%

Vocational Services Report Dr. Christine Fleming Vocational Services Director





Vocational Rehabilitation

As of October 2020

129 counselors (counselor 1 = 54 and counselor 2= 75)

35 Pre-Employment Specialists

17 Employment Specialists

97 Assistants

As of October 8, 2020

23,329 individuals being served

7,169 potentially eligible students

278 individuals successfully secured employment and maintained for 90 days

1,349 individuals exited without job



VR Performance Goals

	SFY 21 Goal	As of 10.08.2020
Applicants	9,600	884
Eligibility	6,400	858
IPE	4,267	824
Services		13,342
Job Ready		791
Employed		826
Closed successfully employed over 90 days	2,500	278



Highlights

Introduction of new District Managers

District 1 = Tamika Wright

District 2 = Jason Williams

District 3 = Brandon Worthey

District 4 = Shari Kaplan

District 5 = Nakisial Cromwell

District 6 = Lee Davis

District 7 — Recruiting

District 8 = Candace Mims



Highlights

- Rehabilitation Services Administration
 - Monitoring Visit 10/15-12/2/2020
 - State Plan Amendment
- VR Strategic Planning
 - Initiated Restructuring within VR
 - Continuing with organizational improvements
 - Order of Selection/Priority Category

AWARE

- Exploring the functionality of AWARE
- Identifying opportunities for improvement
- As restructure organization will modify CIS



Chairman - New/Old Business

- Re-appointment of Vincent Martin and Faye Perdue
- 2021 GVRS Board Calendar

State Rehabilitation Council Report Kate Brady, Chair



Statewide Independent Living Council Update Shelley Simmons, Executive Director





Current SILC Activities

Conducted an APRIL Conference
 Workshop – 231 participants

 Annual Report – Completed Revised the SPIL. Waiting on GVRA approval before submitting to ACL

Public Comments and Adjournment Tom Wilson, Chair

